

## ANALYSIS OF 2018 EDUCATION FUNDING

November 21, 2017

The purpose of this document is to estimate the impact of the school finance changes within the signed biennium budget<sup>1</sup>, as well as the budgetary “holdbacks”<sup>2</sup> — or cuts — to state education funding that were issued by Governor Dannel Malloy on November 17. The holdbacks to state education funding are part of the more than \$880 million in unspecified reductions the General Assembly mandated the governor achieve as part of the new budget.

While most of the mandated reductions came from labor savings achieved through the agreement reached with the State Employee Bargaining Agent Coalition (SEBAC) over the summer,<sup>3</sup> the governor was still required to issue approximately \$180 million in holdbacks for fiscal year 2018.<sup>4</sup> Included in these holdbacks announced last week are statewide hiring reductions, unallocated lapses, delayed starts to state programs, additional municipal contributions to the Renters’ Rebate program,<sup>A</sup> as well as cuts to Education Cost Sharing (ECS) grants, magnet school grants, the Excess Cost grant, and the Connecticut Technical High School System.<sup>5</sup>

Table 1 below contains the budgeted and revised appropriations for the Connecticut Technical High School System, State Magnet, and Charter School grants. Estimated decreases in state education funding in FY 2018 are highlighted in red, while state education funding that is projected to increase is highlighted in green.

**Table 1: Choice Program FY 2018 Appropriations**

Grant	FY 2017 Appropriation <sup>6</sup>	FY 2018 Appropriation <sup>7</sup>	FY 2018 Appropriation with Holdbacks <sup>8</sup>	Change in Appropriations After Holdbacks
<b>State Charter Schools</b>	\$110,838,808	\$109,821,500	\$109,821,500	\$0
<b>Local Charter Schools<sup>B</sup></b>	\$388,015	\$480,000	\$432,000	-\$48,000
<b>Magnet Schools</b>	\$313,058,158	\$328,058,158	\$309,509,936	-\$18,548,222
<b>Connecticut Technical High School System<sup>C</sup></b>	\$163,367,535	\$157,736,887	\$151,022,633	-\$6,714,254

<sup>A</sup> State law provides a reimbursement program for Connecticut renters who are elderly or totally disabled, and whose incomes do not exceed certain limits (Conn. Gen. Statutes ch. 204a, §§ 12-170d-h; Conn. Gen. Statutes ch. 204a, § 12-170bb; and Conn. Acts 13-234. Conn. Acts 17-2 (June Special Session) requires municipalities to assume approximately \$8.5 million in program costs.

<sup>B</sup> Conn. Acts 17-2 (June Special Session) renames the Local Charter Schools line item (12549) to New or Replicated Schools.

<sup>C</sup> Conn. Acts 17-2 (June Special Session) separates funding for the Connecticut Technical High School System into two budget lines in FY 2018: Regional Vocational-Technical School System, and Technical High Schools – Other Expenses. For comparative purposes, these lines have been combined in the above table into a single Connecticut Technical High School System line.

Table 2 below is a comparison of town ECS grant estimates based on the ECS funding allocated in Conn. Acts 17-2 (June Special Session) and the announced budgetary holdbacks.<sup>9</sup> Towns projected to receive a decrease in state education funding are highlighted in red, while towns projected to remain the same are highlighted in yellow.

Conn. Acts 17-2 (June Special Session) contains changes to the ECS grant that reduce funding by \$31.4 million in FY 2018. ECS funding for Alliance Districts will be held harmless at FY 2017 levels (including mid-year rescissions), while non-Alliance Districts' ECS funding will be reduced by five percent from 2017 levels. The holdbacks announced by Governor Malloy reduce ECS funding by an additional \$58 million over initial FY 2018 appropriations, resulting in approximately \$89 million in reductions when compared to FY 2017 appropriations with rescissions. The holdbacks to the ECS grant range from approximately eight percent to 75 percent cuts to the budgeted FY 2018 appropriations for non-Alliance Districts, and 0.12 percent to 2.3 percent cuts for Alliance Districts — with a maximum Alliance District cut of \$250,000.<sup>10</sup>

**Table 2: Estimated Town-by-Town Net Change in ECS**

Town	FY 2017 ECS Appropriation <sup>11</sup>	Conn. Acts 17-2 (June Special Session) <sup>12</sup>	Conn. Acts 17-2 (June Special Session) with Holdbacks <sup>13,14</sup>	Change in Appropriation from Conn. Acts 17-2 (June Special Session) After Holdbacks	Change in Appropriation from FY 2017 After Holdbacks
Andover	\$2,331,185	\$2,214,626	\$2,023,681	-\$190,945	-\$307,504
Ansonia	\$16,473,543	\$16,473,543	\$16,421,595	-\$51,948	-\$51,948
Ashford	\$3,859,564	\$3,666,586	\$3,351,242	-\$315,344	-\$508,322
Avon	\$731,456	\$694,883	\$617,939	-\$76,944	-\$113,517
Barkhamsted	\$1,633,686	\$1,552,002	\$1,420,454	-\$131,548	-\$213,232
Beacon Falls	\$4,067,920	\$3,864,524	\$3,536,964	-\$327,560	-\$530,956
Berlin	\$6,215,712	\$5,904,926	\$5,358,974	-\$545,952	-\$856,738
Bethany	\$2,000,209	\$1,900,199	\$1,741,182	-\$159,017	-\$259,027
Bethel	\$8,087,732	\$7,683,345	\$7,006,649	-\$676,696	-\$1,081,083
Bethlehem	\$1,278,838	\$1,214,896	\$1,107,720	-\$107,176	-\$171,118
Bloomfield	\$6,160,837	\$6,160,837	\$6,070,860	-\$89,977	-\$89,977
Bolton	\$2,983,350	\$2,834,183	\$2,595,642	-\$238,541	-\$387,708
Bozrah	\$1,223,830	\$1,162,639	\$1,065,228	-\$97,411	-\$158,602
Branford	\$2,211,848	\$2,101,256	\$1,847,951	-\$253,305	-\$363,897
Bridgeport	\$181,105,390	\$181,105,390	\$180,855,390	-\$250,000	-\$250,000
Bridgewater	\$23,014	\$21,863	\$19,802	-\$2,061	-\$3,212
Bristol	\$44,853,676	\$44,853,676	\$44,603,676	-\$250,000	-\$250,000
Brookfield	\$1,417,583	\$1,346,704	\$1,224,764	-\$121,940	-\$192,819
Brooklyn	\$6,975,373	\$6,626,604	\$6,049,412	-\$577,192	-\$925,961
Burlington	\$4,359,350	\$4,141,383	\$3,792,912	-\$348,471	-\$566,438
Canaan	\$177,216	\$168,355	\$154,267	-\$14,088	-\$22,949
Canterbury	\$4,665,608	\$4,432,328	\$4,051,654	-\$380,674	-\$613,954
Canton	\$3,403,900	\$3,233,705	\$2,939,435	-\$294,270	-\$464,465
Chaplin	\$1,856,992	\$1,764,142	\$1,614,215	-\$149,927	-\$242,777
Cheshire	\$9,436,665	\$8,964,832	\$8,185,188	-\$779,644	-\$1,251,477
Chester	\$659,216	\$626,255	\$572,180	-\$54,075	-\$87,036
Clinton	\$6,326,998	\$6,010,648	\$5,484,287	-\$526,361	-\$842,711

Town	FY 2017 ECS Appropriation <sup>11</sup>	Conn. Acts 17-2 (June Special Session) <sup>12</sup>	Conn. Acts 17-2 (June Special Session) with Holdbacks <sup>13,14</sup>	Change in Appropriation from Conn. Acts 17-2 (June Special Session) After Holdbacks	Change in Appropriation from FY 2017 After Holdbacks
Colchester	\$13,503,310	\$12,828,145	\$11,725,564	-\$1,102,581	-\$1,777,746
Colebrook	\$491,388	\$466,819	\$427,753	-\$39,066	-\$63,635
Columbia	\$2,523,462	\$2,397,289	\$2,193,265	-\$204,024	-\$330,197
Cornwall	\$6,976	\$6,627	\$2,284	-\$4,343	-\$4,692
Coventry	\$8,756,165	\$8,318,357	\$7,601,706	-\$716,651	-\$1,154,459
Cromwell	\$4,646,922	\$4,414,576	\$4,017,862	-\$396,714	-\$629,060
Danbury	\$31,290,480	\$31,290,480	\$31,073,094	-\$217,386	-\$217,386
Darien	\$406,683	\$386,349	\$343,289	-\$43,060	-\$63,394
Deep River	\$1,675,092	\$1,591,337	\$1,451,587	-\$139,750	-\$223,505
Derby	\$7,902,388	\$7,902,388	\$7,857,361	-\$45,027	-\$45,027
Durham	\$3,895,303	\$3,700,538	\$3,387,841	-\$312,697	-\$507,462
East Granby	\$1,439,845	\$1,367,853	\$1,241,423	-\$126,430	-\$198,422
East Haddam	\$3,686,134	\$3,501,827	\$3,203,033	-\$298,794	-\$483,101
East Hampton	\$7,538,993	\$7,162,043	\$6,547,455	-\$614,588	-\$991,538
East Hartford	\$49,075,156	\$49,075,156	\$48,825,156	-\$250,000	-\$250,000
East Haven	\$19,595,415	\$19,595,415	\$19,466,330	-\$129,085	-\$129,085
East Lyme	\$6,918,462	\$6,572,539	\$5,975,949	-\$596,590	-\$942,513
East Windsor	\$5,669,122	\$5,669,122	\$5,627,408	-\$41,714	-\$41,714
Eastford	\$1,091,881	\$1,037,287	\$950,482	-\$86,805	-\$141,399
Easton	\$177,907	\$169,012	\$154,868	-\$14,144	-\$23,039
Ellington	\$9,684,435	\$9,200,213	\$8,406,850	-\$793,363	-\$1,277,585
Enfield	\$28,585,010	\$27,155,760	\$24,811,811	-\$2,343,949	-\$3,773,199
Essex	\$105,052	\$99,799	\$83,571	-\$16,228	-\$21,481
Fairfield	\$1,087,165	\$1,032,807	\$903,828	-\$128,979	-\$183,337
Farmington	\$1,095,080	\$1,040,326	\$887,257	-\$153,069	-\$207,823
Franklin	\$923,278	\$877,114	\$798,725	-\$78,389	-\$124,553
Glastonbury	\$6,654,380	\$6,321,661	\$5,723,309	-\$598,352	-\$931,071
Goshen	\$82,025	\$77,924	\$71,403	-\$6,521	-\$10,622
Granby	\$5,510,220	\$5,234,709	\$4,787,152	-\$447,557	-\$723,068
Greenwich	\$136,859	\$130,016	\$32,768	-\$97,248	-\$104,091
Griswold	\$10,775,767	\$10,236,979	\$9,348,488	-\$888,491	-\$1,427,279
Groton	\$25,040,045	\$25,040,045	\$24,898,096	-\$141,949	-\$141,949
Guilford	\$2,740,394	\$2,603,374	\$2,349,009	-\$254,365	-\$391,385
Haddam	\$1,971,482	\$1,872,908	\$1,710,397	-\$162,511	-\$261,085
Hamden	\$26,945,481	\$26,945,481	\$26,790,150	-\$155,331	-\$155,331
Hampton	\$1,312,383	\$1,246,764	\$1,142,429	-\$104,335	-\$169,954
Hartford	\$200,518,244	\$200,518,244	\$200,268,244	-\$250,000	-\$250,000
Hartland	\$1,327,652	\$1,261,269	\$1,155,396	-\$105,873	-\$172,256
Harwinton	\$2,708,774	\$2,573,335	\$2,354,352	-\$218,983	-\$354,422
Hebron	\$6,875,123	\$6,531,367	\$5,978,090	-\$553,277	-\$897,033
Kent	\$25,634	\$24,352	\$13,186	-\$11,166	-\$12,448
Killingly	\$15,574,402	\$15,574,402	\$15,495,176	-\$79,226	-\$79,226
Killingworth	\$2,173,420	\$2,064,749	\$1,885,767	-\$178,982	-\$287,653
Lebanon	\$5,410,404	\$5,139,884	\$4,706,618	-\$433,266	-\$703,786
Ledyard	\$11,977,384	\$11,378,515	\$10,418,444	-\$960,071	-\$1,558,940

Town	FY 2017 ECS Appropriation <sup>11</sup>	Conn. Acts 17-2 (June Special Session) <sup>12</sup>	Conn. Acts 17-2 (June Special Session) with Holdbacks <sup>13,14</sup>	Change in Appropriation from Conn. Acts 17-2 (June Special Session) After Holdbacks	Change in Appropriation from FY 2017 After Holdbacks
Lisbon	\$3,518,715	\$3,342,779	\$3,061,109	-\$281,670	-\$457,606
Litchfield	\$1,446,598	\$1,374,268	\$1,236,926	-\$137,342	-\$209,672
Lyme	\$63,069	\$59,916	\$54,577	-\$5,339	-\$8,492
Madison	\$446,496	\$424,171	\$370,877	-\$53,294	-\$75,619
Manchester	\$34,440,424	\$34,440,424	\$34,190,424	-\$250,000	-\$250,000
Mansfield	\$9,947,410	\$9,450,040	\$8,623,717	-\$826,323	-\$1,323,693
Marlborough	\$3,154,015	\$2,996,314	\$2,740,735	-\$255,579	-\$413,280
Meriden	\$60,258,395	\$60,258,395	\$60,008,395	-\$250,000	-\$250,000
Middlebury	\$855,086	\$812,332	\$729,177	-\$83,155	-\$125,909
Middlefield	\$2,099,315	\$1,994,349	\$1,822,437	-\$171,912	-\$276,878
Middletown	\$19,515,825	\$19,515,825	\$19,286,974	-\$228,851	-\$228,851
Milford	\$10,849,101	\$10,306,646	\$9,324,010	-\$982,636	-\$1,525,091
Monroe	\$6,394,518	\$6,074,792	\$5,555,756	-\$519,036	-\$838,762
Montville	\$12,589,621	\$11,960,140	\$10,936,376	-\$1,023,764	-\$1,653,245
Morris	\$102,178	\$97,069	\$84,502	-\$12,567	-\$17,676
Naugatuck	\$30,280,380	\$30,280,380	\$30,196,115	-\$84,265	-\$84,265
New Britain	\$86,195,269	\$86,195,269	\$85,945,269	-\$250,000	-\$250,000
New Canaan	\$339,590	\$322,611	\$282,276	-\$40,335	-\$57,314
New Fairfield	\$4,338,569	\$4,121,641	\$3,776,212	-\$345,429	-\$562,357
New Hartford	\$3,113,169	\$2,957,511	\$2,710,014	-\$247,497	-\$403,155
New Haven	\$154,301,977	\$154,301,977	\$154,051,977	-\$250,000	-\$250,000
New London	\$25,806,077	\$25,806,077	\$25,619,983	-\$186,094	-\$186,094
New Milford	\$11,832,806	\$11,241,166	\$10,243,544	-\$997,622	-\$1,589,262
Newington	\$12,983,806	\$12,334,616	\$11,225,932	-\$1,108,684	-\$1,757,874
Newtown	\$4,893,944	\$4,649,247	\$4,243,596	-\$405,651	-\$650,348
Norfolk	\$25,815	\$24,524	\$18,194	-\$6,330	-\$7,621
North Branford	\$8,076,776	\$7,672,937	\$7,011,730	-\$661,207	-\$1,065,046
North Canaan	\$2,044,243	\$1,942,031	\$1,757,777	-\$184,254	-\$286,466
North Haven	\$3,842,088	\$3,649,984	\$3,285,464	-\$364,520	-\$556,624
North Stonington	\$2,834,470	\$2,692,747	\$2,463,810	-\$228,937	-\$370,660
Norwalk	\$11,243,340	\$11,243,340	\$11,050,993	-\$192,347	-\$192,347
Norwich	\$36,209,664	\$36,209,664	\$35,959,664	-\$250,000	-\$250,000
Old Lyme	\$247,462	\$235,089	\$205,447	-\$29,642	-\$42,015
Old Saybrook	\$122,907	\$116,762	\$98,302	-\$18,460	-\$24,605
Orange	\$1,509,226	\$1,433,765	\$1,298,813	-\$134,952	-\$210,413
Oxford	\$4,528,763	\$4,302,325	\$3,937,717	-\$364,608	-\$591,046
Plainfield	\$15,364,444	\$14,596,222	\$13,331,630	-\$1,264,592	-\$2,032,814
Plainville	\$10,272,197	\$9,758,587	\$8,893,762	-\$864,825	-\$1,378,435
Plymouth	\$9,761,632	\$9,273,550	\$8,471,430	-\$802,120	-\$1,290,202
Pomfret	\$3,073,015	\$2,919,364	\$2,668,708	-\$250,656	-\$404,307
Portland	\$4,363,751	\$4,145,563	\$3,779,612	-\$365,951	-\$584,139
Preston	\$3,012,017	\$2,861,416	\$2,613,882	-\$247,534	-\$398,135
Prospect	\$5,297,609	\$5,032,729	\$4,606,205	-\$426,524	-\$691,404
Putnam	\$8,340,282	\$8,340,282	\$8,283,776	-\$56,506	-\$56,506
Redding	\$180,135	\$171,128	\$156,228	-\$14,900	-\$23,907

Town	FY 2017 ECS Appropriation <sup>11</sup>	Conn. Acts 17-2 (June Special Session) <sup>12</sup>	Conn. Acts 17-2 (June Special Session) with Holdbacks <sup>13,14</sup>	Change in Appropriation from Conn. Acts 17-2 (June Special Session) After Holdbacks	Change in Appropriation from FY 2017 After Holdbacks
Ridgefield	\$571,648	\$543,066	\$480,583	-\$62,483	-\$91,065
Rocky Hill	\$4,250,230	\$4,037,719	\$3,678,283	-\$359,436	-\$571,947
Roxbury	\$33,612	\$31,931	\$26,867	-\$5,064	-\$6,745
Salem	\$3,049,314	\$2,896,848	\$2,654,289	-\$242,559	-\$395,025
Salisbury	\$10,871	\$10,327	\$6,867	-\$3,460	-\$4,004
Scotland	\$1,423,001	\$1,351,851	\$1,238,722	-\$113,129	-\$184,279
Seymour	\$10,040,987	\$9,538,938	\$8,695,451	-\$843,487	-\$1,345,536
Sharon	\$9,960	\$9,462	\$6,768	-\$2,694	-\$3,192
Shelton	\$5,893,771	\$5,599,082	\$5,064,848	-\$534,234	-\$828,923
Sherman	\$46,611	\$44,280	\$40,273	-\$4,007	-\$6,338
Simsbury	\$6,087,799	\$5,783,409	\$5,269,907	-\$513,502	-\$817,892
Somers	\$5,929,453	\$5,632,980	\$5,142,187	-\$490,793	-\$787,266
South Windsor	\$12,826,469	\$12,185,146	\$11,123,226	-\$1,061,920	-\$1,703,243
Southbury	\$3,458,266	\$3,285,353	\$2,991,567	-\$293,786	-\$466,699
Southington	\$20,268,059	\$19,254,656	\$17,540,807	-\$1,713,849	-\$2,727,252
Sprague	\$2,612,273	\$2,481,659	\$2,269,571	-\$212,088	-\$342,702
Stafford	\$9,790,490	\$9,300,966	\$8,486,254	-\$814,712	-\$1,304,236
Stamford	\$10,803,759	\$10,803,759	\$10,553,759	-\$250,000	-\$250,000
Sterling	\$3,196,216	\$3,036,405	\$2,780,960	-\$255,445	-\$415,256
Stonington	\$1,649,159	\$1,566,701	\$1,378,842	-\$187,859	-\$270,317
Stratford	\$21,461,782	\$20,388,693	\$18,567,523	-\$1,821,170	-\$2,894,259
Suffield	\$6,221,145	\$5,910,088	\$5,393,592	-\$516,496	-\$827,553
Thomaston	\$5,624,815	\$5,343,574	\$4,875,285	-\$468,289	-\$749,530
Thompson	\$7,534,704	\$7,534,704	\$7,521,311	-\$13,393	-\$13,393
Tolland	\$10,699,177	\$10,164,218	\$9,298,501	-\$865,717	-\$1,400,676
Torrington	\$24,482,865	\$24,482,865	\$24,335,148	-\$147,717	-\$147,717
Trumbull	\$3,418,401	\$3,247,481	\$2,936,881	-\$310,600	-\$481,520
Union	\$237,166	\$225,308	\$206,383	-\$18,925	-\$30,783
Vernon	\$19,250,233	\$19,250,233	\$19,099,380	-\$150,853	-\$150,853
Voluntown	\$2,502,621	\$2,377,490	\$2,174,691	-\$202,799	-\$327,930
Wallingford	\$21,301,522	\$20,236,446	\$18,460,747	-\$1,775,699	-\$2,840,775
Warren	\$33,205	\$31,545	\$28,673	-\$2,872	-\$4,532
Washington	\$50,646	\$48,114	\$42,339	-\$5,775	-\$8,307
Waterbury	\$133,606,066	\$133,606,066	\$133,356,066	-\$250,000	-\$250,000
Waterford	\$321,279	\$305,215	\$251,903	-\$53,312	-\$69,376
Watertown	\$11,753,175	\$11,165,516	\$10,185,331	-\$980,185	-\$1,567,844
West Hartford	\$20,961,352	\$19,913,284	\$18,110,816	-\$1,802,468	-\$2,850,536
West Haven	\$45,140,487	\$45,140,487	\$44,894,871	-\$245,616	-\$245,616
Westbrook	\$70,393	\$66,873	\$36,481	-\$30,392	-\$33,912
Weston	\$263,431	\$250,259	\$229,317	-\$20,942	-\$34,114
Westport	\$465,334	\$442,067	\$384,440	-\$57,627	-\$80,894
Wethersfield	\$9,348,852	\$8,881,409	\$8,013,735	-\$867,674	-\$1,335,117
Willington	\$3,637,161	\$3,455,303	\$3,156,296	-\$299,007	-\$480,865
Wilton	\$462,941	\$439,794	\$387,564	-\$52,230	-\$75,377
Winchester	\$8,024,957	\$8,024,957	\$7,963,239	-\$61,718	-\$61,718

Town	FY 2017 ECS Appropriation <sup>11</sup>	Conn. Acts 17-2 (June Special Session) <sup>12</sup>	Conn. Acts 17-2 (June Special Session) with Holdbacks <sup>13,14</sup>	Change in Appropriation from Conn. Acts 17-2 (June Special Session) After Holdbacks	Change in Appropriation from FY 2017 After Holdbacks
<b>Windham</b>	\$26,582,071	\$26,582,071	\$26,404,706	-\$177,365	-\$177,365
<b>Windsor</b>	\$12,130,392	\$12,130,392	\$12,093,273	-\$37,119	-\$37,119
<b>Windsor Locks</b>	\$5,167,806	\$5,167,806	\$5,140,076	-\$27,730	-\$27,730
<b>Wolcott</b>	\$13,423,576	\$12,752,397	\$11,645,463	-\$1,106,934	-\$1,778,113
<b>Woodbridge</b>	\$656,185	\$623,376	\$569,353	-\$54,023	-\$86,832
<b>Woodbury</b>	\$1,276,811	\$1,212,970	\$1,095,009	-\$117,961	-\$181,802
<b>Woodstock</b>	\$5,356,542	\$5,088,715	\$4,657,232	-\$431,483	-\$699,310

Table 3 below is a comparison of town education grant estimates based on the education funding in Conn. Acts 17-2 (June Special Session) and the announced budgetary holdbacks.<sup>15</sup> The table details the net increase/decrease in state education funding for each Connecticut town.

The net change estimates in Table 2 were created by applying the proposed percentage change in the total appropriation of a grant (with the exception of the formula calculation of the ECS grant) in each set of appropriations from the sum of grant payments in FY 2017 to each actual town grant in FY 2017. Towns projected to receive an increase in state education funding are highlighted in green, while towns projected to receive a decrease are highlighted in red.

Included in these estimates are only education grants to municipalities in which the total grant allocation exceeded \$10 million in FY 2017. The inclusion of education grants less than \$10 million may impact the calculation of total projected state aid to municipalities and the determination of whether or not a town is projected to receive more state education funding in total than it currently receives.

Although the *Sheff* Settlement and Adult Education grants both exceed \$10 million in statewide allocation, they were not included due to irregularity in appropriation (*Sheff* Settlement), and relationship to public K-12 education (Adult Education). The list of FY 2018 education grants included in the estimates is below, with details on the funding reductions specified in the governor's announced holdbacks:<sup>16</sup>

1. Education Cost Sharing (FY 2018 with holdbacks) – reduced by \$58 million over initial appropriations.<sup>17</sup>
2. Special Education Excess Cost – reduced by \$3.6 million over initial FY 2018 appropriations.<sup>18</sup>
3. State Magnet School – reduced by \$18.5 million over initial FY 2018 appropriations.<sup>19</sup>
4. Commissioner's Network – reduced by \$48,000 million over initial FY 2018 appropriations.<sup>20</sup>
5. Vocational Agriculture – reduced by \$250,000 million over initial FY 2018 appropriations.<sup>21</sup>
6. Open Choice – reduced by \$950,000 over initial FY 2018 appropriations.<sup>22</sup>
7. Priority School Districts – reduced by \$950,000 over initial FY 2018 appropriations.<sup>23</sup>

Table 3: Estimated Town-by-Town Net Change in State Education Funding

Town	FY 2017 Appropriation <sup>24</sup>	Conn. Acts 17-2 (June Special Session) <sup>25</sup>	Conn. Acts 17-2 (June Special Session) with Holdbacks <sup>26</sup>	Change in Appropriation After Holdbacks
Andover	\$2,408,281	-\$115,472	-\$308,371	-\$192,899
Ansonia	\$17,858,541	\$20,710	-\$66,440	-\$87,150
Ashford	\$4,024,685	-\$191,726	-\$511,229	-\$319,503
Avon	\$3,116,504	\$62,710	-\$76,343	-\$139,053
Barkhamsted	\$1,814,743	-\$80,415	-\$216,521	-\$136,106
Beacon Falls	\$4,312,894	-\$199,940	-\$533,711	-\$333,771
Berlin	\$7,406,082	-\$258,101	-\$835,130	-\$577,029
Bethany	\$2,286,127	-\$94,337	-\$260,776	-\$166,439
Bethel	\$8,906,696	-\$391,573	-\$1,090,185	-\$698,612
Bethlehem	\$1,631,008	-\$62,349	-\$178,370	-\$116,021
Bloomfield	\$11,855,330	\$246,318	-\$145,709	-\$392,027
Bolton	\$3,681,252	-\$107,996	-\$365,013	-\$257,017
Bozrah	\$1,223,830	-\$61,192	-\$158,602	-\$97,410
Branford	\$2,966,358	-\$91,467	-\$364,112	-\$272,645
Bridgeport	\$205,264,189	-\$101,456	-\$1,197,241	-\$1,095,785
Bridgewater	\$23,149	-\$1,149	-\$3,214	-\$2,065
Bristol	\$49,189,087	\$61,159	-\$298,755	-\$359,914
Brookfield	\$2,071,212	-\$60,566	-\$200,076	-\$139,510
Brooklyn	\$7,397,332	-\$342,040	-\$930,640	-\$588,600
Burlington	\$4,702,178	-\$213,011	-\$570,176	-\$357,165
Canaan	\$286,426	-\$8,335	-\$25,167	-\$16,832
Canterbury	\$4,665,608	-\$233,280	-\$613,954	-\$380,674
Canton	\$4,782,638	-\$95,551	-\$426,155	-\$330,604
Chaplin	\$1,857,013	-\$92,849	-\$242,777	-\$149,928
Cheshire	\$10,188,710	-\$454,796	-\$1,254,141	-\$799,345
Chester	\$710,278	-\$32,240	-\$87,610	-\$55,370
Clinton	\$6,628,785	-\$312,093	-\$846,105	-\$534,012
Colchester	\$14,273,964	-\$664,261	-\$1,786,410	-\$1,122,149
Colebrook	\$566,729	-\$23,950	-\$64,915	-\$40,965
Columbia	\$2,809,178	-\$122,143	-\$333,410	-\$211,267
Cornwall	\$76,749	-\$13	-\$6,109	-\$6,096
Coventry	\$9,488,109	-\$427,483	-\$1,162,690	-\$735,207
Cromwell	\$6,053,258	-\$182,932	-\$616,040	-\$433,108
Danbury	\$36,342,463	-\$137,911	-\$534,075	-\$396,164
Darien	\$3,268,129	\$20,032	-\$95,573	-\$115,605
Deep River	\$1,842,198	-\$81,397	-\$225,384	-\$143,987
Derby	\$9,296,071	-\$100,348	-\$177,708	-\$77,360
Durham	\$4,125,089	-\$191,429	-\$510,038	-\$318,609
East Granby	\$2,105,397	-\$31,277	-\$175,363	-\$144,086
East Haddam	\$3,956,591	-\$180,491	-\$486,143	-\$305,652
East Hampton	\$8,012,127	-\$370,275	-\$996,859	-\$626,584
East Hartford	\$55,279,707	\$18,911	-\$437,492	-\$456,403
East Haven	\$20,342,329	\$13,397	-\$134,782	-\$148,179
East Lyme	\$7,668,337	-\$333,211	-\$950,763	-\$617,552
East Windsor	\$6,271,124	\$36,338	-\$21,334	-\$57,672
Eastford	\$1,096,204	-\$54,533	-\$141,448	-\$86,915

Town	FY 2017 Appropriation <sup>24</sup>	Conn. Acts 17-2 (June Special Session) <sup>25</sup>	Conn. Acts 17-2 (June Special Session) with Holdbacks <sup>26</sup>	Change in Appropriation After Holdbacks
Easton	\$1,121,819	\$9,264	-\$28,931	-\$38,195
Ellington	\$10,455,926	-\$453,790	-\$1,267,201	-\$813,411
Enfield	\$30,630,419	-\$1,355,880	-\$3,752,798	-\$2,396,918
Essex	\$301,518	-\$2,481	-\$23,690	-\$21,209
Fairfield	\$4,798,250	\$13,510	-\$211,796	-\$225,306
Farmington	\$2,519,222	\$15,052	-\$175,365	-\$190,417
Franklin	\$924,410	-\$46,148	-\$124,566	-\$78,418
Glastonbury	\$8,134,527	-\$303,843	-\$940,929	-\$637,086
Goshen	\$370,982	-\$3,756	-\$17,557	-\$13,801
Granby	\$6,457,560	-\$221,373	-\$693,967	-\$472,594
Greenwich	\$1,021,858	\$5,642	-\$114,044	-\$119,686
Griswold	\$11,309,715	-\$531,256	-\$1,433,284	-\$902,028
Groton	\$26,144,507	\$22,175	-\$153,803	-\$175,978
Guilford	\$4,238,876	-\$114,894	-\$408,152	-\$293,258
Haddam	\$2,319,904	-\$93,659	-\$265,003	-\$171,344
Hamden	\$28,624,296	\$25,205	-\$173,588	-\$198,793
Hampton	\$1,312,397	-\$65,619	-\$169,954	-\$104,335
Hartford	\$277,648,555	\$2,604,655	-\$1,590,014	-\$4,194,669
Hartland	\$1,327,652	-\$66,383	-\$172,256	-\$105,873
Harwinton	\$2,891,588	-\$132,796	-\$356,415	-\$223,619
Hebron	\$7,164,117	-\$339,679	-\$900,283	-\$560,604
Kent	\$128,777	-\$785	-\$14,542	-\$13,757
Killingly	\$16,989,596	\$13,748	-\$101,201	-\$114,949
Killingworth	\$2,423,009	-\$105,150	-\$290,460	-\$185,310
Lebanon	\$6,156,641	-\$263,706	-\$715,798	-\$452,092
Ledyard	\$13,636,471	-\$578,114	-\$1,585,612	-\$1,007,498
Lisbon	\$3,823,496	-\$171,200	-\$460,996	-\$289,796
Litchfield	\$1,675,386	-\$69,102	-\$212,245	-\$143,143
Lyme	\$97,000	-\$2,583	-\$8,866	-\$6,283
Madison	\$1,189,673	-\$11,841	-\$83,977	-\$72,136
Manchester	\$35,250,848	\$13,286	-\$258,955	-\$272,241
Mansfield	\$10,452,589	-\$493,178	-\$1,332,235	-\$839,057
Marlborough	\$3,321,621	-\$155,336	-\$415,165	-\$259,829
Meriden	\$63,610,573	-\$119,202	-\$454,380	-\$335,178
Middlebury	\$1,437,567	-\$34,077	-\$132,420	-\$98,343
Middlefield	\$2,221,766	-\$103,188	-\$278,251	-\$175,063
Middletown	\$22,202,355	\$39,229	-\$263,111	-\$302,340
Milford	\$12,435,310	-\$511,188	-\$1,535,000	-\$1,023,812
Monroe	\$7,369,909	-\$304,706	-\$849,623	-\$544,917
Montville	\$12,986,284	-\$620,879	-\$1,657,447	-\$1,036,568
Morris	\$348,829	-\$4,814	-\$23,596	-\$18,782
Naugatuck	\$30,882,449	\$16,389	-\$90,357	-\$106,746
New Britain	\$92,226,979	-\$190,526	-\$573,912	-\$383,386
New Canaan	\$1,337,590	-\$2,852	-\$68,533	-\$65,681
New Fairfield	\$4,566,292	-\$212,795	-\$564,839	-\$352,044
New Hartford	\$3,457,000	-\$153,075	-\$409,232	-\$256,157
New Haven	\$205,758,811	\$1,474,012	-\$1,310,028	-\$2,784,040
New London	\$35,927,999	\$315,559	-\$400,111	-\$715,670

Town	FY 2017 Appropriation <sup>24</sup>	Conn. Acts 17-2 (June Special Session) <sup>25</sup>	Conn. Acts 17-2 (June Special Session) with Holdbacks <sup>26</sup>	Change in Appropriation After Holdbacks
New Milford	\$12,631,069	-\$579,652	-\$1,598,177	-\$1,018,525
Newington	\$13,874,421	-\$616,245	-\$1,748,017	-\$1,131,772
Newtown	\$6,455,377	-\$220,488	-\$667,720	-\$447,232
Norfolk	\$88,293	-\$853	-\$8,756	-\$7,903
North Branford	\$8,308,561	-\$395,493	-\$1,062,704	-\$667,211
North Canaan	\$2,244,462	-\$101,248	-\$290,532	-\$189,284
North Haven	\$5,409,220	-\$160,975	-\$566,011	-\$405,036
North Stonington	\$2,834,470	-\$141,724	-\$370,660	-\$228,936
Norwalk	\$22,080,758	-\$286,210	-\$792,841	-\$506,631
Norwich	\$39,730,159	-\$85,734	-\$410,755	-\$325,021
Old Lyme	\$375,021	-\$10,229	-\$43,420	-\$33,191
Old Saybrook	\$608,443	\$704	-\$30,065	-\$30,769
Orange	\$2,411,223	-\$58,431	-\$216,678	-\$158,247
Oxford	\$5,111,725	-\$217,875	-\$597,573	-\$379,698
Plainfield	\$16,081,864	-\$756,162	-\$2,040,715	-\$1,284,553
Plainville	\$12,635,778	-\$382,215	-\$1,309,415	-\$927,200
Plymouth	\$10,713,264	-\$468,783	-\$1,300,399	-\$831,616
Pomfret	\$3,571,325	-\$146,621	-\$409,911	-\$263,290
Portland	\$4,957,370	-\$190,112	-\$571,606	-\$381,494
Preston	\$3,339,565	-\$145,674	-\$401,792	-\$256,118
Prospect	\$5,671,419	-\$259,607	-\$695,608	-\$436,001
Putnam	\$9,563,731	-\$64,980	-\$151,267	-\$86,287
Redding	\$1,087,443	\$4,724	-\$33,676	-\$38,400
Ridgefield	\$2,192,082	-\$5,723	-\$109,288	-\$103,565
Rocky Hill	\$4,805,206	-\$196,883	-\$570,584	-\$373,701
Roxbury	\$33,812	-\$1,678	-\$6,747	-\$5,069
Salem	\$3,239,117	-\$149,788	-\$397,159	-\$247,371
Salisbury	\$156,485	\$158	-\$6,961	-\$7,119
Scotland	\$1,481,369	-\$70,327	-\$184,935	-\$114,608
Seymour	\$10,799,444	-\$491,107	-\$1,354,045	-\$862,938
Sharon	\$146,473	\$159	-\$5,964	-\$6,123
Shelton	\$7,455,805	-\$271,777	-\$846,414	-\$574,637
Sherman	\$86,044	-\$1,774	-\$6,781	-\$5,007
Simsbury	\$8,168,721	-\$215,662	-\$783,926	-\$568,264
Somers	\$6,199,789	-\$289,527	-\$787,253	-\$497,726
South Windsor	\$15,108,254	-\$561,991	-\$1,682,939	-\$1,120,948
Southbury	\$4,716,517	-\$154,169	-\$480,764	-\$326,595
Southington	\$22,850,236	-\$967,815	-\$2,747,359	-\$1,779,544
Sprague	\$2,698,287	-\$128,624	-\$343,603	-\$214,979
Stafford	\$10,117,082	-\$484,917	-\$1,307,909	-\$822,992
Stamford	\$25,374,935	\$110,370	-\$735,985	-\$846,355
Sterling	\$3,365,208	-\$157,178	-\$417,135	-\$259,957
Stonington	\$2,389,734	-\$68,617	-\$278,354	-\$209,737
Stratford	\$23,693,429	-\$1,037,963	-\$2,919,042	-\$1,881,079
Suffield	\$7,762,633	-\$261,792	-\$818,056	-\$556,264
Thomaston	\$6,026,173	-\$271,709	-\$753,711	-\$482,002
Thompson	\$7,954,500	\$6,248	-\$18,086	-\$24,334
Tolland	\$11,967,528	-\$516,917	-\$1,414,927	-\$898,010

Town	FY 2017 Appropriation <sup>24</sup>	Conn. Acts 17-2 (June Special Session) <sup>25</sup>	Conn. Acts 17-2 (June Special Session) with Holdbacks <sup>26</sup>	Change in Appropriation After Holdbacks
<b>Torrington</b>	\$26,273,736	\$25,264	-\$167,857	-\$193,121
<b>Trumbull</b>	\$5,200,749	-\$141,072	-\$499,391	-\$358,319
<b>Union</b>	\$237,166	-\$11,858	-\$30,783	-\$18,925
<b>Vernon</b>	\$20,342,335	\$13,030	-\$165,451	-\$178,481
<b>Voluntown</b>	\$2,515,621	-\$124,463	-\$328,035	-\$203,572
<b>Wallingford</b>	\$24,075,839	-\$1,031,480	-\$2,880,697	-\$1,849,217
<b>Warren</b>	\$160,123	-\$1,509	-\$7,578	-\$6,069
<b>Washington</b>	\$50,923	-\$2,528	-\$8,310	-\$5,782
<b>Waterbury</b>	\$148,381,457	\$161,620	-\$709,191	-\$870,811
<b>Waterford</b>	\$973,625	-\$3,516	-\$76,425	-\$72,909
<b>Watertown</b>	\$12,613,772	-\$575,518	-\$1,577,522	-\$1,002,004
<b>West Hartford</b>	\$25,768,095	-\$931,468	-\$2,857,020	-\$1,925,552
<b>West Haven</b>	\$47,358,809	\$39,149	-\$269,888	-\$309,037
<b>Westbrook</b>	\$136,043	-\$2,594	-\$34,650	-\$32,056
<b>Weston</b>	\$1,078,741	\$2,198	-\$39,511	-\$41,709
<b>Westport</b>	\$1,257,260	-\$1,701	-\$79,666	-\$77,965
<b>Wethersfield</b>	\$11,682,710	-\$409,356	-\$1,336,829	-\$927,473
<b>Willington</b>	\$3,876,880	-\$179,672	-\$484,726	-\$305,054
<b>Wilton</b>	\$1,590,215	-\$7,099	-\$88,042	-\$80,943
<b>Winchester</b>	\$10,351,100	\$28,722	-\$52,401	-\$81,123
<b>Windham</b>	\$31,266,001	\$25,345	-\$339,038	-\$364,383
<b>Windsor</b>	\$13,645,488	\$22,758	-\$53,875	-\$76,633
<b>Windsor Locks</b>	\$6,081,857	\$65,603	\$13,382	-\$52,221
<b>Wolcott</b>	\$14,161,209	-\$653,936	-\$1,785,821	-\$1,131,885
<b>Woodbridge</b>	\$1,163,856	-\$22,321	-\$89,491	-\$67,170
<b>Woodbury</b>	\$2,381,601	-\$58,845	-\$204,551	-\$145,706
<b>Woodstock</b>	\$5,649,136	-\$263,457	-\$702,580	-\$439,123

## Endnotes

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<sup>1</sup> Conn. Acts 17-2 (June Special Session).

<sup>2</sup> State of Connecticut, Office of Policy and Management. (2017). *Allocated Lapses FY 2018*. Hartford, CT: Author. Retrieved from [http://www.ct.gov/opm/lib/opm/budget/fy2018\\_holdbacks/holdback\\_list.pdf](http://www.ct.gov/opm/lib/opm/budget/fy2018_holdbacks/holdback_list.pdf).

<sup>3</sup> State of Connecticut, Office of Policy and Management. (2017). *2017 SEBAC Agreement*. Hartford, CT: Author. Available from <https://ctstatefinance.org/assets/uploads/files/SEBAC-2017-Projections-Report.pdf>.

<sup>4</sup> State of Connecticut, Office of Policy and Management. (2017). *Allocated Lapses FY 2018*. Hartford, CT: Author. Retrieved from [http://www.ct.gov/opm/lib/opm/budget/fy2018\\_holdbacks/holdback\\_list.pdf](http://www.ct.gov/opm/lib/opm/budget/fy2018_holdbacks/holdback_list.pdf).

<sup>5</sup> Ibid.

<sup>6</sup> State of Connecticut, Office of Policy and Management. (2017). *Governor's FY 2018 - 2019 Biennial Budget*. Hartford, CT: Author. Available from <http://www.ct.gov/opm/cwp/view.asp?a=2958&Q=590066&PM=1>.

<sup>7</sup> Conn. Acts 17-2 (June Special Session).

<sup>8</sup> State of Connecticut, Office of Policy and Management. (2017). *Allocated Lapses FY 2018*. Hartford, CT: Author. Retrieved from [http://www.ct.gov/opm/lib/opm/budget/fy2018\\_holdbacks/holdback\\_list.pdf](http://www.ct.gov/opm/lib/opm/budget/fy2018_holdbacks/holdback_list.pdf).

<sup>9</sup> Ibid.

<sup>10</sup> State of Connecticut, Office of Policy and Management. (2017). *FY 2018 Municipal Aid Holdbacks*. Hartford, CT: Author. Retrieved from [http://www.ct.gov/opm/lib/opm/budget/fy2018\\_holdbacks/tbt\\_estimates\\_post\\_holdback.pdf](http://www.ct.gov/opm/lib/opm/budget/fy2018_holdbacks/tbt_estimates_post_holdback.pdf).

<sup>11</sup> State of Connecticut, Office of Policy and Management. (2017). *Governor's FY 2018 - 2019 Biennial Budget*. Hartford, CT: Author. Available from <http://www.ct.gov/opm/cwp/view.asp?a=2958&Q=590066&PM=1>.

<sup>12</sup> Conn. Acts 17-2 (June Special Session).

<sup>13</sup> State of Connecticut, Office of Policy and Management. (2017). *Allocated Lapses FY 2018*. Hartford, CT: Author. Retrieved from [http://www.ct.gov/opm/lib/opm/budget/fy2018\\_holdbacks/holdback\\_list.pdf](http://www.ct.gov/opm/lib/opm/budget/fy2018_holdbacks/holdback_list.pdf).

<sup>14</sup> State of Connecticut, Office of Policy and Management. (2017). *FY 2018 Municipal Aid Holdbacks*. Hartford, CT: Author. Retrieved from [http://www.ct.gov/opm/lib/opm/budget/fy2018\\_holdbacks/tbt\\_estimates\\_post\\_holdback.pdf](http://www.ct.gov/opm/lib/opm/budget/fy2018_holdbacks/tbt_estimates_post_holdback.pdf).

<sup>15</sup> State of Connecticut, Office of Policy and Management. (2017). *Allocated Lapses FY 2018*. Hartford, CT: Author. Retrieved from [http://www.ct.gov/opm/lib/opm/budget/fy2018\\_holdbacks/holdback\\_list.pdf](http://www.ct.gov/opm/lib/opm/budget/fy2018_holdbacks/holdback_list.pdf).

<sup>16</sup> Connecticut State Department of Education (2017). *Grant Payment Report*. Available from <https://www.csde.state.ct.us/public/dgm/grantreports1/paydetlMain.aspx>.

<sup>17</sup> State of Connecticut, Office of Policy and Management. (2017). *Allocated Lapses FY 2018*. Hartford, CT: Author. Retrieved from [http://www.ct.gov/opm/lib/opm/budget/fy2018\\_holdbacks/holdback\\_list.pdf](http://www.ct.gov/opm/lib/opm/budget/fy2018_holdbacks/holdback_list.pdf).

<sup>18</sup> Ibid.

<sup>19</sup> Ibid.

<sup>20</sup> Ibid.

<sup>21</sup> Ibid.

<sup>22</sup> Ibid.

<sup>23</sup> Ibid.

<sup>24</sup> State of Connecticut, Office of Policy and Management. (2017). *Governor's FY 2018 - 2019 Biennial Budget*. Hartford, CT: Author. Available from <http://www.ct.gov/opm/cwp/view.asp?a=2958&Q=590066&PM=1>.

<sup>25</sup> Conn. Acts 17-2 (June Special Session).

<sup>26</sup> State of Connecticut, Office of Policy and Management. (2017). *Allocated Lapses FY 2018*. Hartford, CT: Author. Retrieved from [http://www.ct.gov/opm/lib/opm/budget/fy2018\\_holdbacks/holdback\\_list.pdf](http://www.ct.gov/opm/lib/opm/budget/fy2018_holdbacks/holdback_list.pdf).