

February 10, 2022

On February 9, 2022, Governor Ned Lamont released his recommended midterm state budget adjustments for fiscal year 2023. These recommended budget adjustments would amend the biennial state budget passed by Connecticut's General Assembly on June 17, 2021.¹ This document details the state education funding changes contained in the governor's recommended budget adjustments for FY 2023.

Governor's budget proposal is the first step of the budget development process²

- The General Assembly will review the governor's proposed budget, beginning with the Appropriations and Finance, Revenue and Bonding Committees.
- The General Assembly will make adjustments to the budget, and then the amended budget will be put to a vote by each chamber of the legislature.
- Once each chamber passes the same exact version of the budget, the budget is presented to the governor, who will sign it into law, veto it, veto specific line items, or let it go into effect without signing.

Key Proposed Policies

- The governor's recommended midterm budget adjustments for FY 2023 allocate about \$3 billion to the State Department of Education (CSDE), an increase of \$16.9 million from the adopted biennial budget.
- The Charter School and Education Cost Sharing (ECS) formulas are adjusted to reflect updated demographic data.
- The method to calculate an ECS grant for those towns that are currently being phased-in is modified to ensure that all grants are being phased in consistently.
- The FY 2023 hold harmless provision for towns receiving ECS decreases contained in the biennial budget is modified to hold districts harmless to their FY 2022 grants rather than FY 2021 grants.
- The Alliance District program is renewed and expanded to include "Graduated Alliance Districts" who are no longer among the 33 lowest-performing districts, but still receive the Alliance District ECS hold harmless provision.
- Funding is provided for additional Hartford-area choice seats, additional transportation costs, and other educational support services to support the proposed settlement in the *Sheff v. O'Neill* case.
- Additional initiatives are funded through the federal Coronavirus State Fiscal Recovery Fund (CSFRF).

How do these proposed policy changes impact students and schools?

- Updates to the Charter School and ECS formulas, in order to reflect updated enrollment information, will result in a decrease of \$5.6 million in total state appropriations.

¹Conn. Acts 21-2 (June Special Session).

² A more detailed explanation of Connecticut's state budget process can be found at <https://ctschoolfinance.org/resources/connecticut-state-budget-process-office-of-fiscal-analysis>.

- Technical adjustments to the ECS formula's phase-in schedule will phase in towns consistently and hold districts harmless to their FY 2022 grant amounts in FY 2023 rather than their FY 2021 grant amounts, resulting in a decrease in aid of \$1.2 million in FY 2023.
- An additional \$26.2 million in aid is provided to comply with the terms of the proposed settlement in the *Sheff v. O'Neill* case and support approximately 440 choice program seats to Hartford residents, transportation costs, various extra-curricular activities, and wrap-around service supports.
 - a. Beginning in FY 2023, districts in the Hartford region will receive an additional \$2,000 for each out-of-district student who attends school in the receiving district — as required by the proposed *Sheff* settlement.
 - b. Greater per-student grant amounts are available for inter-district magnet schools that assist the State of Connecticut in meeting the terms of the proposed *Sheff* settlement.
- Budget proposal provides an off-ramp for districts who are no longer part of the Alliance District program.
- Over \$40 million in aid is used to support college opportunities through dual enrollment, the expansion of the Learner Engagement and Attendance Program (LEAP), additional summer enrichment opportunities, the American School for the Deaf, and FAFSA completion.

Analysis of Selected Appropriations

Table 1 below contains FY 2022 estimated expenditures for significant education grants, as well as the appropriations for those same grants in the governor's recommended state budget adjustments for FY 2023. The appropriations included in Table 1 are education grants to municipalities and school districts in which the total estimated expenditures exceed \$10 million in FY 2022, as well as state funding for school choice programs.³

State education appropriations that would increase — as compared to the current adopted budget for FY 2023 — under Governor Lamont's recommended budget adjustments are highlighted in green, while those appropriations that would remain at current FY 2023 budgeted amounts are highlighted in yellow. State education appropriations that would decrease compared to current FY 2023 budget amounts are highlighted in red. The far-right column of Table 1 features the key policy details contained in the governor's recommended budget adjustments for each grant.

³ Although the Adult Education and Development of Mastery Exams line items exceed \$10 million in statewide allocation, they are not included in the below table due to the relationship to public K-12 education operating expenses.

Table 1: Selected FY 2023 State Education Funding under Adopted Biennial State Budget and Governor's Recommended Budget Adjustments

Grant	FY 2022 Estimate ⁴	FY 2023 Adopted Budget ⁵	Governor's FY 2023 Recommended Budget Adjustments ⁶	Change in Appropriation After Governor's Adjustments	Key Policy Details
Education Equalization (ECS)	\$2,139,188,097	\$2,184,789,061	\$2,178,637,792	-\$6,151,269	<ul style="list-style-type: none"> Decrease in funding due to demographic changes and technical revisions to phase-in schedule
Magnet Schools	\$277,438,044	\$284,584,077	\$289,026,486	\$4,442,409	<ul style="list-style-type: none"> Increase in funding due to proposed <i>Sheff</i> settlement
Regional Vocational – Technical School System	\$143,319,414	\$148,699,621	\$147,409,256	-\$1,290,365	<ul style="list-style-type: none"> CTECS is planned to become a separate budgeted agency in FY 2023 Decrease due to consolidation of IT functions under DAS
Technical High Schools – Other Expenses	\$22,668,577	\$22,668,577	\$22,668,577	\$0	<ul style="list-style-type: none"> CTECS is planned to become a separate budgeted agency in FY 2023 Funding is maintained at FY 2023 adopted budget levels
Excess Cost - Student Based	\$140,619,782	\$140,619,782	\$140,619,782	\$0	<ul style="list-style-type: none"> Funding is maintained at FY 2023 adopted budget levels
Charter Schools	\$125,703,452	\$130,579,996	\$129,905,156	-\$674,840	<ul style="list-style-type: none"> Decrease in funding due to demographic changes
Priority School Districts	\$30,818,778	\$30,818,778	\$30,818,778	\$0	<ul style="list-style-type: none"> Funding is maintained at FY 2023 adopted budget levels
Open Choice	\$25,480,849	\$30,342,327	\$38,360,327	\$8,018,000	<ul style="list-style-type: none"> Increase in funding due to an additional \$2,000 for each out-of-district student who attends school in a receiving district in the Hartford region; in line with the proposed <i>Sheff</i> settlement
Commissioner's Network	\$10,009,398	\$10,009,398	\$10,009,398	\$0	<ul style="list-style-type: none"> Funding is maintained at FY 2023 adopted budget levels

⁴ Conn. Acts 21-2 (June Special Session).

⁵ Ibid.

⁶ State of Connecticut, Office of Policy and Management. (2022). *Governor's Recommended Budget Adjustments for FY 2023*. Hartford, CT: Author. Retrieved from https://portal.ct.gov/-/media/OPM/Budget/2023_Midterm/Midterm2023_Final.pdf.

Grant	FY 2022 Estimate ⁴	FY 2023 Adopted Budget ⁵	Governor's FY 2023 Recommended Budget Adjustments ⁶	Change in Appropriation After Governor's Adjustments	Key Policy Details
Vocational Agriculture	\$18,824,200	\$18,824,200	\$18,824,200	\$0	<ul style="list-style-type: none"> Funding is maintained at FY 2023 adopted budget levels
Local Charter Schools	\$852,000	\$957,000	\$957,000	\$0	<ul style="list-style-type: none"> Funding is maintained at FY 2023 adopted budget levels
Sheff Transportation	\$51,843,244	\$52,813,212	\$54,240,688	\$1,427,476	<ul style="list-style-type: none"> Increase in funding due to proposed Sheff settlement
Non-Sheff Transportation	\$9,785,000	\$10,078,550	\$10,078,550	\$0	<ul style="list-style-type: none"> Funding is maintained at FY 2023 adopted budget levels

Analysis of Education Cost Sharing Grant

To distribute state education aid to towns for their local or regional public school districts, Connecticut uses the ECS formula, which was adopted in 2017 as part of the state budget and first used and implemented in FY 2019. The FY 2022-23 biennial budget contains a hold harmless provision for towns whose fully funded grants are less than their FY 2017 grants, which means these towns are scheduled to receive FY 2021 grant amounts in FY 2022 and 2023.

Governor Lamont's recommended budget adjustments include updated demographic data and technical revisions to the ECS phase-in. The technical revisions to the phase-in are designed to consistently implement the phase-in for all towns by fixing a statutory "anomaly" that applied the phase-in differently for 31 towns. In addition, under the governor's recommended budget adjustments, towns would be held harmless at their FY 2022 grant amounts in FY 2023. Combined, these updates and proposed revisions result in \$6.2 million less in ECS funding for FY 2023 compared to what the biennial budget has currently appropriated for FY 2023, but approximately \$39 million more funding compared to FY 2022 estimated grants. This increase is due to the continued phase-in of grant increases, coupled with the minor technical revisions to the phase-in schedule, and the revised hold harmless provision for towns receiving ECS decreases.

The governor's proposed budget adjustments also recommend changes to the Alliance District program, which requires additional CSDE oversight over the expenditure of funds by Connecticut's 33 lowest-performing districts.⁷ The governor's proposal expands the Alliance District program to include "Graduated Alliance Districts," a new category of districts who were previously Alliance Districts but are no longer among the 33 lowest-performing districts. These Graduated Alliance Districts would still receive some additional oversight over the programmatic use of their funds, and would still receive the ECS hold harmless provision like Alliance Districts.

The Alliance District program requires that the state comptroller and the CSDE withhold the portion of a district's ECS grant that is above their FY 2012 grants as Alliance District funding. Under the governor's proposal, Graduated Alliance Districts will receive a greater proportion of their ECS grants as operating funding rather than Alliance District funding from FY 2023 through FY 2027, thereby reducing the amount of oversight the CSDE has on the programmatic expenditure of the funds. Table 2 below compares the amount of ECS grants that would be withheld by the comptroller between Alliance Districts and Graduated Alliance Districts under this proposal.

⁷ For more detail on the Alliance District program, please see: School and State Finance Project. (2021). *School Accountability in Connecticut*. New Haven, CT: Author. Retrieved from <https://ctschoolfinance.org/resource-assets/School-Accountability-in-Connecticut.pdf>.

Table 2: ECS Grant Withholding Between Alliance Districts and Graduated Alliance Districts Under Governor Lamont’s Recommended Budget Adjustments

Fiscal Year	Alliance District ECS Funding	Graduated Alliance District ECS Funding
2023	ECS grant funding above FY 2012 grant amount is withheld as Alliance District funding	ECS grant funding withheld in FY 2022 is withheld as Alliance District funding
2024		75 percent of ECS grant funding withheld in FY 2022 is withheld as Alliance District funding
2025		50 percent of ECS grant funding withheld in FY 2022 is withheld as Alliance District funding
2026		25 percent of ECS grant funding withheld in FY 2022 is withheld as Alliance District funding
2027		No funding is withheld as Alliance District funding

Table 3 below compares, town by town, the **estimated ECS grants** for FY 2023 under Governor Lamont's recommended budget adjustments with a comparison to estimated FY 2022 grant amounts, and FY 2023 grants under the current biennial budget. Towns projected to receive an increase in ECS funding in FY 2023 — over their FY 2022 ECS grant amount — are highlighted in green, while towns projected to receive a decrease in funding are highlighted in red. Towns projected to receive the same amount of ECS funding are highlighted in yellow.

Table 3: Estimated Town ECS Grants for FY 2023 Under Adopted Biennial State Budget and Governor Lamont's Recommended Budget Adjustments

Note: Budgeted appropriations may differ from final grant amounts made by the CSDE to towns and school districts because final grant calculations take additional statutory provisions into account. Therefore, towns and school districts should wait for final grant amounts to be released by the CSDE before finalizing these amounts in their budgets.

Town	FY 2022 Est. Expenditures ⁸	FY 2023 Adopted Budget ⁹	Governor's FY 2023 Recommended Budget Adjustments ¹⁰
Andover	\$2,004,782	\$2,004,782	\$2,004,782
Ansonia	\$18,448,070	\$18,957,712	\$18,949,686
Ashford	\$3,459,062	\$3,459,062	\$3,459,062
Avon	\$584,016	\$584,016	\$584,016
Barkhamsted	\$1,494,242	\$1,494,242	\$1,494,242
Beacon Falls	\$3,959,463	\$3,972,367	\$4,012,796
Berlin	\$5,870,600	\$5,870,600	\$5,870,600
Bethany	\$1,764,574	\$1,764,574	\$1,764,574
Bethel	\$7,880,729	\$7,880,729	\$7,888,281
Bethlehem	\$1,146,826	\$1,165,126	\$1,180,408
Bloomfield	\$6,864,465	\$7,028,246	\$7,012,747
Bolton	\$2,683,216	\$2,683,216	\$2,683,216
Bozrah	\$1,190,095	\$1,190,095	\$1,190,095
Branford	\$2,757,413	\$2,895,739	\$3,052,594
Bridgeport	\$188,944,438	\$190,474,498	\$188,956,317
Bridgewater	\$38,048	\$52,532	\$61,294
Bristol	\$48,142,142	\$48,859,718	\$49,410,404
Brookfield	\$962,317	\$962,317	\$962,317
Brooklyn	\$6,926,095	\$6,926,095	\$6,926,095
Burlington	\$3,995,268	\$4,066,889	\$4,190,818

⁸ Conn. Acts 21-2 (June Special Session).

⁹ Ibid.

¹⁰ State of Connecticut, Office of Policy and Management. (2022). *Governor's Recommended Budget Adjustments for FY 2023*. Hartford, CT: Author. Retrieved from https://portal.ct.gov/-/media/OPM/Budget/2023_Midterm/Midterm2023_Final.pdf.

Town	FY 2022 Est. Expenditures ⁸	FY 2023 Adopted Budget ⁹	Governor's FY 2023 Recommended Budget Adjustments ¹⁰
Canaan	\$125,752	\$125,752	\$125,752
Canterbury	\$4,004,835	\$4,004,835	\$4,004,835
Canton	\$3,499,445	\$3,575,681	\$3,634,027
Chaplin	\$1,652,147	\$1,652,147	\$1,652,147
Cheshire	\$9,420,222	\$9,501,033	\$9,420,222
Chester	\$830,164	\$892,036	\$910,789
Clinton	\$5,192,084	\$5,192,084	\$5,192,084
Colchester	\$12,040,218	\$12,040,218	\$12,040,218
Colebrook	\$403,912	\$403,912	\$403,912
Columbia	\$2,316,189	\$2,316,189	\$2,316,189
Cornwall	\$11,229	\$13,308	\$14,039
Coventry	\$7,952,911	\$7,952,911	\$7,952,911
Cromwell	\$5,104,925	\$5,232,446	\$5,191,253
Danbury	\$40,276,119	\$42,853,764	\$42,726,791
Darien	\$457,357	\$471,487	\$472,359
Deep River	\$1,671,457	\$1,680,043	\$1,671,457
Derby	\$9,140,280	\$9,440,137	\$9,371,044
Durham	\$3,165,733	\$3,165,733	\$3,174,726
East Granby	\$1,445,791	\$1,457,489	\$1,445,791
East Haddam	\$3,555,957	\$3,555,957	\$3,555,957
East Hampton	\$6,902,775	\$6,902,775	\$6,902,775
East Hartford	\$56,561,509	\$58,736,005	\$58,611,300
East Haven	\$19,869,202	\$19,913,001	\$19,869,202
East Lyme	\$6,076,507	\$6,076,507	\$6,076,507
East Windsor	\$5,669,122	\$5,669,122	\$5,669,122
Eastford	\$947,176	\$947,176	\$947,176
Easton	\$186,645	\$201,211	\$210,419
Ellington	\$10,030,891	\$10,114,893	\$10,105,344
Enfield	\$29,823,645	\$30,095,764	\$29,823,645
Essex	\$123,708	\$143,490	\$150,685
Fairfield	\$1,117,730	\$1,123,916	\$1,120,340
Farmington	\$843,467	\$843,467	\$907,584
Franklin	\$736,256	\$736,256	\$736,256
Glastonbury	\$5,379,255	\$5,379,255	\$5,379,255
Goshen	\$123,034	\$165,906	\$182,146
Granby	\$5,278,314	\$5,278,314	\$5,278,314
Greenwich	\$477,624	\$576,598	\$568,844
Griswold	\$10,925,151	\$10,925,151	\$10,925,151
Groton	\$25,040,045	\$25,040,045	\$25,040,045
Guilford	\$1,766,084	\$1,766,084	\$1,766,084
Haddam	\$2,181,180	\$2,343,347	\$2,368,188
Hamden	\$31,174,709	\$32,417,741	\$32,936,617

Town	FY 2022 Est. Expenditures ⁸	FY 2023 Adopted Budget ⁹	Governor's FY 2023 Recommended Budget Adjustments ¹⁰
Hampton	\$1,058,408	\$1,058,408	\$1,058,408
Hartford	\$212,544,931	\$215,985,085	\$213,893,998
Hartland	\$1,071,722	\$1,071,722	\$1,071,722
Harwinton	\$2,430,050	\$2,430,050	\$2,451,411
Hebron	\$5,997,693	\$5,997,693	\$5,997,693
Kent	\$29,872	\$32,149	\$32,522
Killingly	\$15,574,402	\$15,574,402	\$15,574,402
Killingworth	\$1,679,589	\$1,681,514	\$1,743,835
Lebanon	\$4,578,589	\$4,578,589	\$4,578,589
Ledyard	\$11,492,516	\$11,492,516	\$11,492,516
Lisbon	\$2,899,516	\$2,899,516	\$2,899,516
Litchfield	\$1,293,502	\$1,293,502	\$1,309,615
Lyme	\$89,603	\$118,989	\$129,597
Madison	\$395,466	\$395,466	\$395,466
Manchester	\$39,752,676	\$41,253,885	\$41,130,988
Mansfield	\$9,459,722	\$9,459,722	\$9,459,722
Marlborough	\$2,902,339	\$2,902,339	\$2,904,187
Meriden	\$66,940,902	\$69,107,262	\$69,151,265
Middlebury	\$1,026,996	\$1,206,234	\$1,253,381
Middlefield	\$1,846,203	\$1,854,902	\$1,888,165
Middletown	\$22,274,221	\$22,996,477	\$22,843,758
Milford	\$9,673,235	\$9,673,235	\$9,673,235
Monroe	\$5,272,935	\$5,272,935	\$5,272,935
Montville	\$12,802,821	\$12,826,307	\$12,802,864
Morris	\$132,148	\$154,366	\$163,730
Naugatuck	\$32,702,839	\$33,368,376	\$33,213,837
New Britain	\$99,688,262	\$103,600,141	\$103,554,423
New Canaan	\$393,251	\$409,136	\$407,264
New Fairfield	\$3,481,120	\$3,481,120	\$3,481,120
New Hartford	\$2,913,010	\$2,913,010	\$2,913,010
New Haven	\$162,840,116	\$165,210,270	\$163,463,956
New London	\$29,721,686	\$30,814,398	\$30,485,534
New Milford	\$11,124,188	\$11,124,188	\$11,124,188
Newington	\$14,131,800	\$14,490,650	\$14,436,217
Newtown	\$4,495,691	\$4,495,691	\$4,495,691
Norfolk	\$29,866	\$33,793	\$34,609
North Branford	\$7,331,325	\$7,331,325	\$7,331,325
North Canaan	\$1,781,954	\$1,781,954	\$1,781,954
North Haven	\$3,860,551	\$3,869,743	\$3,993,277
North Stonington	\$2,584,204	\$2,584,204	\$2,584,204
Norwalk	\$13,178,830	\$13,767,181	\$13,178,830
Norwich	\$40,544,338	\$41,860,439	\$41,459,121

Town	FY 2022 Est. Expenditures ⁸	FY 2023 Adopted Budget ⁹	Governor's FY 2023 Recommended Budget Adjustments ¹⁰
Old Lyme	\$370,531	\$502,478	\$560,155
Old Saybrook	\$130,783	\$131,852	\$130,788
Orange	\$1,015,498	\$1,015,498	\$1,015,498
Oxford	\$3,677,011	\$3,677,011	\$3,677,011
Plainfield	\$14,990,047	\$14,990,047	\$15,364,444
Plainville	\$11,004,705	\$11,197,345	\$11,134,521
Plymouth	\$9,802,121	\$9,802,121	\$9,802,121
Pomfret	\$2,670,987	\$2,670,987	\$2,670,987
Portland	\$4,544,357	\$4,595,409	\$4,544,357
Preston	\$2,952,496	\$2,952,496	\$2,952,496
Prospect	\$4,951,153	\$5,040,182	\$5,142,865
Putnam	\$8,340,282	\$8,340,282	\$8,340,282
Redding	\$192,921	\$207,803	\$212,488
Ridgefield	\$568,700	\$568,700	\$568,700
Rocky Hill	\$5,413,831	\$5,816,848	\$5,778,936
Roxbury	\$61,595	\$87,143	\$91,189
Salem	\$2,525,078	\$2,525,078	\$2,525,078
Salisbury	\$25,502	\$31,475	\$32,924
Scotland	\$1,274,671	\$1,274,671	\$1,274,671
Seymour	\$10,636,930	\$10,850,774	\$10,768,911
Sharon	\$16,220	\$19,003	\$18,702
Shelton	\$6,851,370	\$7,060,908	\$6,983,295
Sherman	\$46,995	\$46,995	\$46,995
Simsbury	\$6,530,198	\$6,743,386	\$6,996,426
Somers	\$5,692,630	\$5,692,630	\$5,692,630
South Windsor	\$11,408,078	\$11,408,078	\$11,408,078
Southbury	\$4,290,927	\$4,796,213	\$4,961,238
Southington	\$20,466,417	\$20,466,417	\$20,466,417
Sprague	\$2,675,264	\$2,682,435	\$2,693,093
Stafford	\$9,551,487	\$9,551,487	\$9,551,487
Stamford	\$14,780,084	\$15,969,582	\$15,979,193
Sterling	\$3,174,585	\$3,174,585	\$3,174,585
Stonington	\$1,073,011	\$1,073,011	\$1,073,011
Stratford	\$25,147,965	\$26,179,593	\$26,275,342
Suffield	\$6,148,151	\$6,148,151	\$6,148,151
Thomaston	\$5,481,226	\$5,481,226	\$5,481,226
Thompson	\$7,534,704	\$7,534,704	\$7,534,704
Tolland	\$9,105,528	\$9,105,528	\$9,105,528
Torrington	\$27,853,656	\$28,749,143	\$28,938,033
Trumbull	\$2,323,541	\$2,323,541	\$2,323,541
Union	\$211,728	\$211,728	\$211,728
Vernon	\$20,592,786	\$21,015,483	\$20,924,837

Town	FY 2022 Est. Expenditures ⁸	FY 2023 Adopted Budget ⁹	Governor's FY 2023 Recommended Budget Adjustments ¹⁰
Voluntown	\$2,117,243	\$2,117,243	\$2,117,243
Wallingford	\$20,855,570	\$20,855,570	\$20,855,570
Warren	\$46,910	\$61,704	\$71,755
Washington	\$86,666	\$120,326	\$137,390
Waterbury	\$157,222,793	\$164,355,045	\$164,131,453
Waterford	\$326,444	\$326,444	\$326,444
Watertown	\$11,879,281	\$11,978,375	\$12,006,071
West Hartford	\$22,245,760	\$22,611,021	\$22,253,668
West Haven	\$50,339,503	\$51,720,562	\$51,296,377
Westbrook	\$76,675	\$78,370	\$77,977
Weston	\$263,792	\$263,792	\$263,792
Westport	\$523,496	\$539,264	\$538,009
Wethersfield	\$11,540,764	\$12,196,352	\$12,273,369
Willington	\$3,456,594	\$3,456,594	\$3,456,594
Wilton	\$461,796	\$461,796	\$461,796
Winchester	\$8,024,957	\$8,024,957	\$8,024,957
Windham	\$29,939,873	\$30,916,766	\$30,736,252
Windsor	\$12,130,392	\$12,130,392	\$12,130,392
Windsor Locks	\$5,225,299	\$5,225,299	\$5,225,299
Wolcott	\$12,387,171	\$12,387,171	\$12,387,171
Woodbridge	\$471,575	\$471,575	\$494,503
Woodbury	\$1,829,558	\$2,119,256	\$2,186,586
Woodstock	\$4,990,532	\$4,990,532	\$4,990,532

Table 4 below compares, town by town, the **estimated proposed change** in ECS grants for FY 2023 under Governor Lamont's recommended budget adjustments compared to estimated FY 2022 grants. Towns projected to receive an increase in ECS funding in FY 2023 — over their FY 2022 ECS grant amount — are highlighted in green, while towns projected to receive a decrease in funding are highlighted in red. Towns projected to receive the same amount of ECS funding are highlighted in yellow.

Table 4: Estimated Change in Town ECS Grants for FY 2023 Under Adopted Biennial State Budget and Governor Lamont's Recommended Budget Adjustments

Note: Budgeted appropriations may differ from final grant amounts made by the CSDE to towns and school districts because final grant calculations take additional statutory provisions into account. Therefore, towns and school districts should wait for final grant amounts to be released by CSDE before finalizing these amounts in their budgets.

Town	FY 2022 Est. Expenditures ¹¹	FY 2023 Adopted Budget ¹²	Governor's FY 2023 Recommended Budget Adjustments ¹³
Andover	\$2,004,782	\$0	\$0
Ansonia	\$18,448,070	\$509,642	\$501,616
Ashford	\$3,459,062	\$0	\$0
Avon	\$584,016	\$0	\$0
Barkhamsted	\$1,494,242	\$0	\$0
Beacon Falls	\$3,959,463	\$12,903	\$53,333
Berlin	\$5,870,600	\$0	\$0
Bethany	\$1,764,574	\$0	\$0
Bethel	\$7,880,729	\$0	\$7,552
Bethlehem	\$1,146,826	\$18,299	\$33,582
Bloomfield	\$6,864,465	\$163,782	\$148,282
Bolton	\$2,683,216	\$0	\$0
Bozrah	\$1,190,095	\$0	\$0
Branford	\$2,757,413	\$138,326	\$295,181
Bridgeport	\$188,944,438	\$1,530,060	\$11,879
Bridgewater	\$38,048	\$14,484	\$23,246
Bristol	\$48,142,142	\$717,576	\$1,268,262
Brookfield	\$962,317	\$0	\$0
Brooklyn	\$6,926,095	\$0	\$0
Burlington	\$3,995,268	\$71,620	\$195,550

¹¹ Conn. Acts 21-2 (June Special Session).

¹² Ibid.

¹³ State of Connecticut, Office of Policy and Management. (2022). *Governor's Recommended Budget Adjustments for FY 2023*. Hartford, CT: Author. Retrieved from https://portal.ct.gov/-/media/OPM/Budget/2023_Midterm/Midterm2023_Final.pdf.

Town	FY 2022 Est. Expenditures ¹¹	FY 2023 Adopted Budget ¹²	Governor's FY 2023 Recommended Budget Adjustments ¹³
Canaan	\$125,752	\$0	\$0
Canterbury	\$4,004,835	\$0	\$0
Canton	\$3,499,445	\$76,237	\$134,582
Chaplin	\$1,652,147	\$0	\$0
Cheshire	\$9,420,222	\$80,811	\$0
Chester	\$830,164	\$61,873	\$80,625
Clinton	\$5,192,084	\$0	\$0
Colchester	\$12,040,218	\$0	\$0
Colebrook	\$403,912	\$0	\$0
Columbia	\$2,316,189	\$0	\$0
Cornwall	\$11,229	\$2,080	\$2,810
Coventry	\$7,952,911	\$0	\$0
Cromwell	\$5,104,925	\$127,522	\$86,328
Danbury	\$40,276,119	\$2,577,646	\$2,450,672
Darien	\$457,357	\$14,129	\$15,002
Deep River	\$1,671,457	\$8,586	\$0
Derby	\$9,140,280	\$299,857	\$230,764
Durham	\$3,165,733	\$0	\$8,993
East Granby	\$1,445,791	\$11,698	\$0
East Haddam	\$3,555,957	\$0	\$0
East Hampton	\$6,902,775	\$0	\$0
East Hartford	\$56,561,509	\$2,174,497	\$2,049,791
East Haven	\$19,869,202	\$43,799	\$0
East Lyme	\$6,076,507	\$0	\$0
East Windsor	\$5,669,122	\$0	\$0
Eastford	\$947,176	\$0	\$0
Easton	\$186,645	\$14,565	\$23,774
Ellington	\$10,030,891	\$84,002	\$74,453
Enfield	\$29,823,645	\$272,119	\$0
Essex	\$123,708	\$19,782	\$26,977
Fairfield	\$1,117,730	\$6,186	\$2,610
Farmington	\$843,467	\$0	\$64,117
Franklin	\$736,256	\$0	\$0
Glastonbury	\$5,379,255	\$0	\$0
Goshen	\$123,034	\$42,872	\$59,112
Granby	\$5,278,314	\$0	\$0
Greenwich	\$477,624	\$98,975	\$91,220
Griswold	\$10,925,151	\$0	\$0
Groton	\$25,040,045	\$0	\$0
Guilford	\$1,766,084	\$0	\$0
Haddam	\$2,181,180	\$162,168	\$187,008
Hamden	\$31,174,709	\$1,243,032	\$1,761,908

Town	FY 2022 Est. Expenditures ¹¹	FY 2023 Adopted Budget ¹²	Governor's FY 2023 Recommended Budget Adjustments ¹³
Hampton	\$1,058,408	\$0	\$0
Hartford	\$212,544,931	\$3,440,154	\$1,349,067
Hartland	\$1,071,722	\$0	\$0
Harwinton	\$2,430,050	\$0	\$21,361
Hebron	\$5,997,693	\$0	\$0
Kent	\$29,872	\$2,278	\$2,650
Killingly	\$15,574,402	\$0	\$0
Killingworth	\$1,679,589	\$1,926	\$64,246
Lebanon	\$4,578,589	\$0	\$0
Ledyard	\$11,492,516	\$0	\$0
Lisbon	\$2,899,516	\$0	\$0
Litchfield	\$1,293,502	\$0	\$16,113
Lyme	\$89,603	\$29,387	\$39,994
Madison	\$395,466	\$0	\$0
Manchester	\$39,752,676	\$1,501,209	\$1,378,312
Mansfield	\$9,459,722	\$0	\$0
Marlborough	\$2,902,339	\$0	\$1,848
Meriden	\$66,940,902	\$2,166,360	\$2,210,363
Middlebury	\$1,026,996	\$179,239	\$226,385
Middlefield	\$1,846,203	\$8,699	\$41,962
Middletown	\$22,274,221	\$722,256	\$569,537
Milford	\$9,673,235	\$0	\$0
Monroe	\$5,272,935	\$0	\$0
Montville	\$12,802,821	\$23,485	\$43
Morris	\$132,148	\$22,219	\$31,582
Naugatuck	\$32,702,839	\$665,536	\$510,998
New Britain	\$99,688,262	\$3,911,879	\$3,866,161
New Canaan	\$393,251	\$15,885	\$14,013
New Fairfield	\$3,481,120	\$0	\$0
New Hartford	\$2,913,010	\$0	\$0
New Haven	\$162,840,116	\$2,370,155	\$623,840
New London	\$29,721,686	\$1,092,712	\$763,848
New Milford	\$11,124,188	\$0	\$0
Newington	\$14,131,800	\$358,849	\$304,417
Newtown	\$4,495,691	\$0	\$0
Norfolk	\$29,866	\$3,926	\$4,743
North Branford	\$7,331,325	\$0	\$0
North Canaan	\$1,781,954	\$0	\$0
North Haven	\$3,860,551	\$9,191	\$132,726
North Stonington	\$2,584,204	\$0	\$0
Norwalk	\$13,178,830	\$588,351	\$0
Norwich	\$40,544,338	\$1,316,100	\$914,783

Town	FY 2022 Est. Expenditures ¹¹	FY 2023 Adopted Budget ¹²	Governor's FY 2023 Recommended Budget Adjustments ¹³
Old Lyme	\$370,531	\$131,948	\$189,624
Old Saybrook	\$130,783	\$1,069	\$5
Orange	\$1,015,498	\$0	\$0
Oxford	\$3,677,011	\$0	\$0
Plainfield	\$14,990,047	\$0	\$374,397
Plainville	\$11,004,705	\$192,639	\$129,816
Plymouth	\$9,802,121	\$0	\$0
Pomfret	\$2,670,987	\$0	\$0
Portland	\$4,544,357	\$51,052	\$0
Preston	\$2,952,496	\$0	\$0
Prospect	\$4,951,153	\$89,030	\$191,712
Putnam	\$8,340,282	\$0	\$0
Redding	\$192,921	\$14,881	\$19,567
Ridgefield	\$568,700	\$0	\$0
Rocky Hill	\$5,413,831	\$403,017	\$365,105
Roxbury	\$61,595	\$25,548	\$29,594
Salem	\$2,525,078	\$0	\$0
Salisbury	\$25,502	\$5,972	\$7,422
Scotland	\$1,274,671	\$0	\$0
Seymour	\$10,636,930	\$213,844	\$131,981
Sharon	\$16,220	\$2,783	\$2,482
Shelton	\$6,851,370	\$209,538	\$131,925
Sherman	\$46,995	\$0	\$0
Simsbury	\$6,530,198	\$213,188	\$466,228
Somers	\$5,692,630	\$0	\$0
South Windsor	\$11,408,078	\$0	\$0
Southbury	\$4,290,927	\$505,286	\$670,311
Southington	\$20,466,417	\$0	\$0
Sprague	\$2,675,264	\$7,170	\$17,829
Stafford	\$9,551,487	\$0	\$0
Stamford	\$14,780,084	\$1,189,499	\$1,199,109
Sterling	\$3,174,585	\$0	\$0
Stonington	\$1,073,011	\$0	\$0
Stratford	\$25,147,965	\$1,031,628	\$1,127,377
Suffield	\$6,148,151	\$0	\$0
Thomaston	\$5,481,226	\$0	\$0
Thompson	\$7,534,704	\$0	\$0
Tolland	\$9,105,528	\$0	\$0
Torrington	\$27,853,656	\$895,486	\$1,084,377
Trumbull	\$2,323,541	\$0	\$0
Union	\$211,728	\$0	\$0
Vernon	\$20,592,786	\$422,697	\$332,051

Town	FY 2022 Est. Expenditures ¹¹	FY 2023 Adopted Budget ¹²	Governor's FY 2023 Recommended Budget Adjustments ¹³
Voluntown	\$2,117,243	\$0	\$0
Wallingford	\$20,855,570	\$0	\$0
Warren	\$46,910	\$14,795	\$24,845
Washington	\$86,666	\$33,659	\$50,724
Waterbury	\$157,222,793	\$7,132,252	\$6,908,660
Waterford	\$326,444	\$0	\$0
Watertown	\$11,879,281	\$99,095	\$126,790
West Hartford	\$22,245,760	\$365,262	\$7,908
West Haven	\$50,339,503	\$1,381,059	\$956,874
Westbrook	\$76,675	\$1,696	\$1,302
Weston	\$263,792	\$0	\$0
Westport	\$523,496	\$15,768	\$14,513
Wethersfield	\$11,540,764	\$655,587	\$732,605
Willington	\$3,456,594	\$0	\$0
Wilton	\$461,796	\$0	\$0
Winchester	\$8,024,957	\$0	\$0
Windham	\$29,939,873	\$976,894	\$796,379
Windsor	\$12,130,392	\$0	\$0
Windsor Locks	\$5,225,299	\$0	\$0
Wolcott	\$12,387,171	\$0	\$0
Woodbridge	\$471,575	\$0	\$22,928
Woodbury	\$1,829,558	\$289,699	\$357,028
Woodstock	\$4,990,532	\$0	\$0